

Salt Lake City Area Integrated Projects

Purchased Power Comparisons

FY	Step 2 Rate 1/			FY 2012 Preliminary 2/			Expense Difference (\$1,000)
	Purchases (MWH)	Price (\$/MWH)	Expense (\$1,000)	Purchases (MWH)	Price (\$/MWH)	Expense 3/ (\$1,000)	
2012	222,887	50.20	11,190	686,205	24.77	15,917	4,727
2013	144,999	46.14	6,690	701,125	26.40	15,210	4,020
2014	N/A	N/A	4,000	322,843	31.72	5,380	(1,310)
2015-21	N/A	N/A	4,000	N/A	N/A	4,000	-
Average 2010-2025			5,163	Average 2013-2021		5,399	236

1/ 2012-2013 projections based on Reclamation's 2009 median hydrology.

2014 on included \$4 million for administrative merchant function activities.

2/ 2012-2014 is based on projected costs using the April 2012 24-month study.

2015 on included \$4 million for administrative merchant function activities.

3/ Expenses are net of sales above SHP.